Government of Madras

PUBLIC WORKS DEPARTMENT

(Marine)

G.O. No. 849, 27th April 1938

Budget Estimate, 1938-39—Mangalore Landing and Shipping Fund.

Government of Madras

PUBLIC WORKS DEPARTMENT

(Marine)

G.O. No. 849, 27th April 1938

Budget Estimate, 1938-39—Mangalore Landing and Shipping Fun

READ—the following papers :—

I

From the Presidency Port Officer, dated 2nd April 1938, No. 1072-A.

II

To the Presidency Port Officer, dated 7th April 1938, No. 1157-A/38-1.

III

From the Presidency Port Officer, dated 23rd April 1938, No. 1072-A/1

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1937-1938 as it is required for works expenditure during 1938-39.

Order—No. 849, P.W. (Marine), dated 27th April 1938.

The estimates as accepted are annexed to these proceedings.

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
Collector of South Kanara.

Forwarded to the

(By order)

Superintendent.

[Annexure.

ANNEXURE.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1938-39.

Particulars.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Actuals, 1934-35.	Average of the last three years.	Actuals from April to September 1937.	Actuals from October 1936 to March 1937.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 50,000	(a) 50,000	63,000	55,712	50,600	56,877	50,366	17,438	39,244	(a) Based on the average of the actuals for three years ending 1936-37.
Ground-rent				2,759				1,181	1,025	(b) Includes rent from lease of South reclamation for 1938-39.
Motor launch receipts				6,191				3,849	3,145	
Shed rent				331				107	224	(c) On Rs. 15,800 at 3½ per cent, on Rs. 10,000 at 5 per cent and on Rs. 79,200 at 4 per cent for one year.
Truck hire				..				..	..	
Godown fee	(b) 18,000	12,000	18,000	26	12,702	11,206	11,403	21	6	(d) On Rs. 15,800 at 3½ per cent and on Rs. 79,200 at 4 per cent for one year and on Rs. 19,000 at 5 per cent for six months.
Sale-proceeds of forms				25				10	18	
Overtime fees				320				161	138	
Miscellaneous receipts				648				472	569	
Interest on Government securities	(d) 4,196	(c) 4,071	4,659	11,190	5,554	4,925	7,223	2,336	2,330	(e) Proposed to be applied for to meet the cost of works of "Reconstruction and realignment of north wharf wall and reclaiming" and "Extending the south wharf wall 3,100 feet and reclaiming area for wharf" during 1938-39.
Free grant from Minor Ports Fund	(e) 1,00,000	..	..	1,67,750	..	..	55,917	..	1,67,750	
Profit on investment	(f) 3,610	..	..	..	..	..	..	..	..	(f) Profit on the proposed sale of 5 per cent of 1945-55 Government securities of the face value of Rs. 19,000 on or after 15th October 1938 to meet the works expenditure during 1938-39.
Loan from Minor Ports Fund	..	..	..	30,000	..	..	10,000	..	30,000	
Total, Receipts	1,81,806	72,671	85,659	2,74,952	74,856	73,008	..	25,635	2,45,049	
Opening balance. Cash	55,522	1,52,972	1,52,000	80,230	20,013	3,7929	..	1,52,972	17,161	
Opening balance. Government securities	1,14,000	1,14,000	1,14,000	1,33,350	1,34,950	92,850	..	1,14,000	1,14,000	
Opening balance. Fixed deposits	..	..	..	..	25,000	15,000	..	..	..	
Grand total	3,51,328	3,39,643	3,52,550	4,88,532	2,54,819	2,18,787	..	2,92,607	3,76,210	
EXPENDITURE.										
Establishment.										
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(g) 3,315	(g) 3,315	3,318	3,318	3,318	3,000	3,212	..	3,318	
Contribution to the Harbour Police staff—(G.O. Ms. No. 3007, Home Department, dated 2nd August 1937).	(h) 1,438	1,437	1,437	1,418	1,467	1,508	1,464	479	959	
Stores Assistant and Time-keeper (G.O. No. 24, Public Works (Marine), dated 6th January 1937, and G.O. No. 2640, Public Works (Marine), dated 20th December 1937.	396	330	396	33	..	..	11	132	33	
Pensionary charges payable from the fund.	80	60	80	78	78	78	78	39	39	
Travelling allowance	100	60	..	..	..	..	..	52	..	
Total	5,329	5,222	5,231	4,847	4,863	4,586	..	702	4,340	
Repayment of loan	..	30,000	30,000	..	..	..	..	30,000	..	
Contingencies.										
Wages of Pier mechanic, sweepers and carpenter.	(i) 1,020	(i) 860	684	979	684	682	682	350	337	
Wages of Police patrol canoe lascars (G.O. Ms. No. 1668, Public Works, dated 12th August 1937).	216	216	216	216	216	214	215	72	144	
Postage charges, receipt stamps and service telegrams.	25	25	25	20	15	20	18	10	10	
Rents, rates and taxes	600	600	570	594	605	550	610	160	304	
Hot and cold weather charges	75	75	75	67	60	32	55	29	24	
Printing, stationery and binding	250	220	200	242	207	212	220	39	181	
Furniture charges	100	250	250	19	..		6	20	..	
Pier contingencies	20	20	20	..	7		2	..	..	
Overtime fees	1,000	900	1,000	704	845	886	812	300	277	
Petty contingencies and miscellaneous charges.	(k) 800	500	500	190	71	123	128	365	8	
Cost and conveyance of stores	(l) 7,500	11,000	6,000	3,928	1,892	2,021	2,614	2,021	2,037	
Clothing	(m) 150	80	50	24	..	21	15	..	24	
Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(n) 8,080	5,503	15,000	3,140	3,132	3,270	3,183	2,226	1,571	
Establishment of launch	(o) 1,775	1,756	1,752	1,001	1,044	1,005	1,647	874	866	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	25,000	21,200	35,000	4,289	4,080	4,437	4,569	3,937	2,168	
Hired labour	(p) 6,000	2,500	2,500	5,442	4,071	6,330	5,581	443	3,100	
Total	53,453	46,107	64,164	21,593	19,767	20,754	..	11,542	12,352	

(g) (1) One clerk on Rs. 35—60 at Rs. 47½ being average cost plus pensionary contribution. Rs. 713

(2) One clerk on Rs. 30—55 at Rs. 42-1/12 being average cost plus pensionary contribution. 631

(3) One clerk on Rs. 30—55 at Rs. 42-1/12 being average cost for ten months plus pensionary contribution. 520

(4) One temporary clerk on Rs. 30 for six months. 180

(5) One typist on Rs. 19—30 plus pensionary contribution. 376

(6) One wharf supervisor, V grade, on Rs.19—2/2—33 at Rs. 25 7/9 being the average cost plus pensionary contribution. 402

(7) One peon on Rs. 16 plus pensionary contribution. 204

(8) One peon on Rs. 13 plus pensionary contribution. 166

(9) One peon on Rs. 12 for nine months plus pensionary contribution. 115

Total ... 3,313 or 3,315

(h) At Rs. 159-12-0 per month for nine months.

(i) Includes wages of carpenter at Rs. 28 per mensem sanctioned by the Presidency Port Officer.

(j) One mechanic on Rs. 35, one carpenter on Rs. 28 and two sweepers on Rs. 11 each per mensem

(k) Provision increased on account of suction dredger "Gurpur".

(l) For dredger "Gurpur" and grab dredger.

(m) Includes for clothing to dredger crew.

Public Works charges.

By Port Department—									
Hand dredging	500	500	500		339		113	156	
Constructing a new wooden mud punt	3,000	..	..			..	..		
Renewing rotten sleepers and levelling existing tram lines, where necessary.	100	25	100			293	98		
Annual repairs to the pier	300	100	300	..	286	330	205		..
Repairs to the north quay wall	350	350	350	307	172	169	216		307
Repairs to the south quay wall	..	350	500	445	352	330	376		445
Annual repairs to the Landing and Shipping buildings.	100	100	100	51	21	43	38		51
Repairs to the existing trucks	100	100	100	47	30	40	39		..
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	300	300	224	224	216	221		112
Monsoon repairs to the dredger and launch.	100	75	75	47	48	49	48		
Repairs to the passenger shed	150	25	25		66		22		
Repairs to the goods shed	300	75	75		22		7		
Repairs to the coal shed	25	25	25		5		2		
Repairs to the port well, including pumps.	100	25	25		25		8		
Repairs to cranes	100	100	100	..	..	107	36	40	
Repairs to mud punts	1,000	1,000	1,000	975	1,094	901	990	785	
Repairs to the grab dredger	500	500	500	1,016	350	693	686	33	480
Repairs to the launch	1,000	1,000	1,000	450	556	957	654	376	94
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	400	278	391	1,379	681		
Repairs to road within Port enclosure.					196	159	118		
Construction of a road from the first line beach to the south wharf.						528	176		
Metalling from Port office to toe wall along wharf of south reclamation.						2,800	933		
Metalling the space between the new road and cargo shed to make a platform for cargo.						333	111		
Laying a concrete flooring to Landing and Shipping store-room.						421	140		
Construction of an open cargo shed					3,570		1,190		
Construction of a road to new cargo shed.					416		139		
Repairs to roads	500	500	500	416	863	..	426	302	416
Installation of two electric arc lights on the wharf.						402	134		
Repairs to electric fittings and supply of spare parts.	100	100	100	6			8		
Electrification of launch navigation lights.				37			12		
Purchase of a suction dredger	..	* 15,500	20,000	1,63,481	5,150		50,210	6,671	63,606
Construction of a dry dock	25,000	66,842	88,641	26,676	222		8,933	29,019	26,576
Construction of roads and drains on the south reclamation area.	(q) 8,000		8,000						
Repairs to dredger "Gurupur"	1,000								
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	2,000								
Constructing a wall with gates to enlose the dry dock compound.	3,000								
Reconstruction and realignment of north wharf wall and reclaiming.	25,000								
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	75,000								
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	10,000								
Improvements to the Landing and Shipping buildings.	500								
Constructing oil fuel storage tank	7,000								
Total	1,67,225	87,992	1,22,716	1,04,351	14,417	10,150	37,382		92,023

	Rs.
(n) Dredger "Gurpur"—	
One operator on Rs. 80—5/2 100.	80
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 18 and two at Rs. 15 each.	48
Two greasers on Rs. 12—17 (12 each).	24
One serang on Rs. 23—2/2—37.	25
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, two at Rs. 15 each and fourteen at Rs. 12 each.	216
	524 × 12
	= 6,288
Grab dredger	
One driver on Rs. 35—2/2—45.	35
One assistant driver on Rs. 20—1—30 (old scale)	20
One tindal on Rs. 15—1—25 (old scale).	15
Two firemen on Rs. 12—17 (12 each).	24
Two lascars on Rs. 12—18 (18 each).	36
Five lascars on Rs. 12—17 (12 each).	60
	190 × 12
	= 2,280
Grand total	8,568
Add for increments and rounding.	12
	8,580
(o) One driver on Rs. 40—2—60	60
One tindal on Rs. 25—35	29
One oilman on Rs. 12—18	15
Three lascars on Rs. 12—18, two at Rs. 12 each and one at Rs. 13.	43
	147 × 12
	= 1,764
Add for increments and rounding.	11
Total	1,775

(p) Increased provision made to meet expenditure for emptying silt dredged by grab dredger.

(q) Work could not be carried out during 1937–38, as the boundary of the south reclamation area is pending decision.

* Includes Rs. 8,300 being the cost of one anchor boat; shore pipe lines and tanks for tender for Dr. "Gurpur" sanctioned in Gos. Ms. Nos. 2649 and 2650, Public Works (Marine), dated 21st December 1937.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1938-39—*cont.*

Particulars.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Actuals, 1934-35.	Average of the last three years.	Actuals from April to September 1937.	Actuals from October 1936 to March 1937.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Refunds, etc.										
Refunds of Landing and Shipping Fees ..	800	800	800	769	637	569	658	..	514	
Loss on investment	..	..	..	..	1,555	2,765	1,440	..	..	
Total ..	800	800	800	769	2,192	3,334	..	..	514	
Total, Expenditure ..	2,20,807	1,70,121	2,22,931	2,21,560	41,230	38,824	..	79,626	1,09,238	
Surplus (+) or deficit (—) ..	— 45,001	— 97,450	— 1,37,272	+ 53,392	+ 33,617	+ 34,184	..	— 53,991	1,35,811	
Closing balance. { Cash	29,521	55,522	25,628	1,52,972	80,230	20,013	..	98,981	1,52,072	
Government securities ..	(s) 95,000	(r) 1,14,000	1,14,000	1,14,000	1,33,350	1,34,950	..	1,14,000	1,14,000	
Fixed deposits	...	..	..	..	..	25,000	..	..	..	
Grand total ..	3,51,328	3,39,643	3,62,559	4,88,532	2,54,819	2,18,787	..	2,92,607	3,76,210	

	Face value.	Market value as on 17th March 1938.
	Rs.	Rs.
(r) In 3½ per cent of 1865.	15,800	16,207
In 4 per cent of 1960-70.	79,200	90,189
In 5 per cent of 1945-55.	19,000	22,610
Total ..	1,14,000	1,28,006

(s) Excludes 5 per cent of 1945-55 Government securities proposed to be sold in October 1938 and added to the cash balance—Vide remarks against (*f*).

165/10

25/27/4 Read

C.F. 16.

DRAFT FOR APPROVAL.

Date.	Initials.
When received for fair copying	
When copied	
When examined	
When signed	
When despatched.	

SUBJECT :— PWD (Navy)

RE (1938-39 - Maingalar landing and shipping [illegible]

READ AGAIN dated 19

19

READ ALSO :—

No. 1157A/38 From the PPO Madras, No. 1072-A, dated 2.4.1938. PP 1-4

,, ——— ,, To the PPO ,, 1157A/38-1, 7.4.1938. PP 5-7

,, ——— ,, From the PPO ,, 1072A/1 ,, 23.4.1938 PP 8-13

Order / Resolution — Ms. / Rout. — Press No. 849, dated 27.4.1938 311-P

CS Erwin Rs Sahu Lucknow

For approval as accepted are annexed to this proceedings

Sd/- 26.4.38

26/4/38

Sd/- 26.4.38

To The PPO Madras (4 to)
For AF Accts
A.G. Madras (2 to)
Chief Engr South Kanara (4 to)

Annexure HE/P 10139

Sd/- 26/4

DPC no Special reliefs are called for. Draft orders submitted

Sd/- 26.4.38

26/4/38

Sd/- 26.4.38

Revised

BUDGET ESTIMATE

OF THE

MANGALORE LANDING AND SHIPPING FUND

FOR

1938-39

No. 672 A

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1937–1938 as it is required for works expenditure during 1938–39.

PRESIDENCY PORT OFFICE,
MADRAS,
23rd March 1938.

Commander, R.I.N.,
Presidency Port Officer.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1938-39.

Particulars.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Actuals, 1934-35.	Average of the last three years.	Actuals from April to September 1937.	Actuals from October 1936 to March 1937.	Remarks.
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Landing and Shipping Fees (Act III of 1885).	(a) 56,000	(a) 56,000	63,000	55,712	56,600	56,877	56,396	17,438	39,244	(a) Based on the average of the actuals for three years ending 1936-37.
Ground-rent				2,759				1,181	1,025	(b) Includes rent from lease of South reclamation for 1938-39.
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Truck hire				..				..	..	
Godown fee	(b) 18,000	12,000	18,000	26	12,702	11,206	11,403	21	6	(d) On Rs. 15,800 at 3¼ per cent and on Rs. 79,200 at 4 per cent for one year and on Rs. 19,000 at 5 per cent for six months.
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Audit fees	342	342	342	342	342	342	342	..	342	
Establishment of dredgers	(n) 8,580	5,563	15,000	3,146	3,152	3,270	3,189	2,226	1,571	
Establishment of launch	(o) 1,775	1,756	1,752	1,091	1,044	1,005	1,047	874	856	
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	25000	21200	35,000	4,289	4,980	4,437	4,569	3,037	2,168	(k) Provision increased on account of function dredger "Gurpur".
Hired labour	(p) 6,000	2,500	2,500	5,442	4,071	6,330	5,581	443	3,109	(l) For dredger "Gurpur" and grab dredger.
Total	53453	46107	64,184	21,593	19,767	20,754	..	11,542	12,352	(m) Includes for clothing to dredger crew.

			RS.
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(i) Includes wages of carpenter at Rs. 28 per mensem sanctioned by the Presidency Port Officer.

(j) One mechanic on Rs. 35, one carpenter on Rs. 28 and two sweepers on Rs. 11 each per mensem

(k) Provision increased on account of function dredger "Gurpur".

(l) For dredger "Gurpur" and grab dredger.

(m) Includes for clothing to dredger crew.

5490
8800

Public Works charges.

By Port Department—									
Hand dredging	500	500	500		339		113	156	
Constructing a new wooden mud punt	3,000								
Renewing rotten sleepers and levelling existing tram lines, where necessary.	100	25	100			293	98		
Annual repairs to the pier	300	100	300		286	330	205		
Repairs to the north quay wall	350	350	350	307	172	169	216	307	
Repairs to the south quay wall		350	500	445	352	330	376	445	
Annual repairs to the Landing and Shipping buildings.	100	100	100	51	21	43	38	51	
Repairs to the existing trucks	100	100	100	47	30	40	39		
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	300	300	224	224	216	221	112	
Monsoon repairs to the dredger and launch.	100	75	75	47	48	49	48		
Repairs to the passenger shed	150	25	25		66		22		
Repairs to the goods shed	300	75	75		22		7		
Repairs to the coal shed	25	25	25		5		2		
Repairs to the port well, including pumps.	100	25	25		25		8		
Repairs to cranes	100	100	100			107	36	40	
Repairs to mud punts	1,000	1,000	1,000	975	1,094	901	990	785	
Repairs to the grab dredger	500	500	500	1,016	350	693	686	33	480
Repairs to the launch	1,000	1,000	1,000	450	556	957	654	376	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	400	278	391	1,379	681		
Repairs to road within Port enclosure.					196	159	118		
Construction of a road from the first line beach to the south wharf.						528	176		
Metalling from Port office to toe wall along wharf of south reclamation.						2,800	933		
Metalling the space between the new road and cargo shed to make a platform for cargo.						333	111		
Laying a concrete flooring to Landing and Shipping store-room.						421	140		
Construction of an open cargo shed					3,570		1,190		
Construction of a road to new cargo shed.					416		139		
Repairs to roads	500	500	500	416	863		426	302	416
Installation of two electric arc lights on the wharf.						402	134		
Repairs to electric fittings and supply of spare parts.	100	100	100	6	19		8		
Electrification of launch navigation lights.				37			12		
Purchase of a suction dredger		15500	20,000	1,63,481	5,150		56,210	6,671	63,606
Construction of a dry dock	25,000		88,641	26,576	222		8,933	29,019	26,576
Construction of roads and drains on the south reclamation area.	8,000		8,000						
Repairs to dredger "Gurupur"	1,000								
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	2,000								
Constructing a wall with gates to enlose the dry dock compound.	3,000								
Reconstruction and realignment of north wharf wall and reclaiming.	25,000								
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	75,000								
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	10,000								
Improvements to the Landing and Shipping buildings.	500								
Constructing oil fuel storage tank	7,000								
Total	1,67,225	87992	1,22,716	1,94,361	14,417	10,150		37,382	92,023

(n) Dredger "Gurpur"—

	Rs.
One Operator on Rs. 80—5/2 100.	80
One driver on Rs. 50—5/2—70.	50
One Assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 18 and two at Rs. 15 each.	48
Two greasers on Rs. 12—17 (12 each).	24
One serang on Rs. 23—2/2—37.	25
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, two at Rs. 15 each and fourteen at Rs. 12 each.	216
	524 × 12 = 6,288
Grab dredger	
One driver on Rs. 35—2/2—45.	35
One assistant driver on Rs. 20—1—30 (old scale)	20
One tindal on Rs. 15—1—25 (old scale).	15
Two firemen on Rs. 12—17 (12 each).	24
Two lascars on Rs. 12—18 (18 each).	36
Five lascars on Rs. 12—17 (12 each).	60
	190 × 12 = 2,280
Grand total	8,568
Add for increments and rounding.	12
	8,580

(o) One driver on Rs. 40—2—60 60
One tindal on Rs. 25—35 29
One oilman on Rs. 12—18 15
Three lascars on Rs. 12—18, two at Rs. 12 each and one at Rs. 13. 43
147 × 12 = 1,764
Add for increments and rounding. 11
Total 1,775

(p) Increased provision made to meet expenditure for emptying silt dredged by grab dredger.

(q) Work could not be carried out during 1937-38, as the boundary of the south reclamation area is pending decision.

* Includes Rs 8,800 being the cost of one anchor boat, shore pipe lines and tanks for tender for dr "Gurpur" sanctioned in Gos. MS. Nos. 2649 and 2650, public works (Marine), dated 21-12-37.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1938-39—*cont.*

Particulars.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Actuals, 1936-36.	Actuals, 1935-36.	Actuals, 1934-35.	Average of the last three years.	Actuals from April to September 1937.	Actuals from October 1936 to March 1937.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE—*cont.*									
Refunds, etc.									
Refunds of Landing and Shipping Fees	800	800	800	769	637	569	658	..	514
Loss on investment	..	..	..	..	1,555	2,765	1,440	..	..
Total	800	800	800	769	2,192	3,334	..	..	514
Total, Expenditure	226807	1,70,121	2,22,931	2,21,560	41,239	38,824	..	79,626	1,09,238
Surplus (+) or deficit (—)	−46001	— 97,45	1,37,272	+ 53,392	+ 33,617	+ 34,184	..	— 53,091	+ 1,35,811
Closing balance: Cash	29521	55,522	25,628	1,52,972	80,230	20,013	..	93,081	1,52,072
Closing balance: Government securities	(b) 95,000	(r) 1,14,000	1,14,000	1,14,000	1,33,350	1,34,050	..	1,14,000	1,14,000
Closing balance: Fixed deposits	..	..	..	..	..	25,000	..	..	..
Grand total	3,51,328	3,39,643	3,62,559	4,88,532	2,54,819	2,18,787	..	2,92,607	3,76,210

Rs	Face value.	Market value as on 17th March 1938.
	Rs.	Rs.
(r) In 3½ per cent of 1865.	15,800	15,207
In 4 per cent of 1960-70.	70,200	90,189
In 5 per cent of 1945-55.	19,000	23,010
Total ..	1,14,000	1,28,606

(*s*) Excludes 5 per cent of 1945-55 Government securities proposed to be sold in October 1938 and added to the cash balance—Vide remarks against (*f*).

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statement furnished by the Accountant-General, Madras, and found correct.

Commander, R.I.N.,
Presidency Port Officer.

5222
30000
46807
87972
800
172121

ASST. SECRETARY TO GOVT.
4-APR 1938
PUBLIC WORKS DEPT.

BUDGET ESTIMATE

OF THE

MANGALORE LANDING AND SHIPPING FUND

FOR

1938-39

No. 1078 A

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1937–1938 as it is required for works expenditure during 1938–39.

Commander, R.I.N.,
Presidency Port Officer.

PRESIDENCY PORT OFFICE
MADRAS,
2 April ~~March~~ 1938

With 4 spare copies

Budget Estimate of the Mangalore Landing and Shipping Fund for 1938-39.

Particulars.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Actuals, 1934-35.	Average of the last three years.	Actuals from April to September 1937.	Actuals from October 1936 to March 1937.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1886).	(a) 56,000	(a) 56,000	63,000	55,712	56,600	56,877	56,396	17,438	39,244	(a) Based on the average of the actuals for three years ending 1936-37.
Ground-rent				2,759				1,181	1,025	(b) Includes rent from lease of South reclamation for 1938-39.
Motor launch receipts				6,191				3,849	3,145	
Shed rent				331				107	224	(c) On Rs. 15,800 at 3½ per cent, on Rs. 10,000 at 5 per cent and on Rs. 79,200 at 4 per cent for one year.
Truck hire				..				..	..	
Godown fee	(b) 18,000	12,000	18,000	26	12,702	11,206	11,403	21	6	(d) On Rs. 15,800 at 3½ per cent and on Rs. 79,200 at 4 per cent for one year and on Rs. 10,000 at 5 per cent for six months.
Sale-proceeds of forms				25				10	18	
Overtime fees				320				161	138	
Miscellaneous receipts				648				472	569	
Interest on Government securities	(d) 4,196	(c) 4,671	4,650	11,190	5,564	4,925	7,223	2,336	2,330	
Free grant from Minor Ports Fund	(e) 1,00,000	..	..	1,07,750	..	..	55,917	..	1,07,750	(e) Proposed to be applied for to meet the cost of works of "Reconstruction and realignment of north wharf wall and reclaiming" and "Extending the south wharf wall 3,100 feet and reclaiming area for wharf" during 1938-39.
Profit on investment	(f) 3,610	..	..	..	..	..	..	..	..	
Loan from Minor Ports Fund	..	..	..	30,000	..	..	10,000	..	30,000	
Total, Receipts ..	1,81,806	72,671	85,650	2,74,052	74,866	73,008	..	25,635	2,45,049	(f) Profit on the proposed sale of 5 per cent of 1945-55 Government securities of the face value of Rs. 19,000 on or after 15th October 1938 to meet the works expenditure during 1938-39.
Opening balance. Cash	55,522	1,52,972	1,02,000	80,230	20,013	37929	..	1,52,972	17,161	
Opening balance. Government securities	1,14,000	1,14,000	1,14,000	1,33,350	1,34,950	92,850	..	1,14,000	1,14,000	
Opening balance. Fixed deposits	..	..	..	..	25,000	15,000	..	..	..	
Grand total ..	3,51,328	3,39,643	3,02,650	4,88,592	2,54,819	2,18,787	..	2,02,607	3,76,210	
EXPENDITURE.										
Establishment.										
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(g) 3,315	(g) 3,315	3,318	3,318	3,318	3,000	3,212	..	3,318	(g) (1) One clerk on Rs. 35—60 at Rs. 47½ being average cost plus pensionary contribution. Rs. 713
Contribution to the Harbour Police staff—(G.O. Ms. No. 3007, Home Department, dated 2nd August 1937).	(h) 1,438	1,437	1,437	1,418	1,467	1,508	1,464	479	959	(2) One clerk on Rs. 30—55 at Rs. 42-1/12 being average cost plus pensionary contribution. 631
Stores Assistant and Time-keeper [G.O. No. 24, Public Works (Marine), dated 6th January 1937, and G.O. No. 2640, Public Works (Marine), dated 20th December 1937.	396	330	396	33	..	..	11	132	33	(3) One clerk on Rs. 30—55 at Rs. 42-1/12 being average cost for ten months plus pensionary contribution. 526
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	(4) One temporary clerk on Rs. 30 for six months. 180
Travelling allowance	100	60	..	..	..	..	..	52	..	(5) One typist on Rs. 10—30 plus pensionary contribution. 376
Total ..	5,329	5,222	5,231	4,847	4,863	4,586	..	702	4,849	(6) One wharf supervisor, V grade, on Rs.19—2/2—33 at Rs. 26 7/9 being the average cost plus pensionary contribution. 402
Repayment of loan	..	30,000	30,000	..	..	..	..	30,000	..	(7) One peon on Rs. 16 plus pensionary contribution. 204
Contingencies.										(8) One peon on Rs. 13 plus pensionary contribution. 166
Wages of Pier mechanic, sweepers and carpenter.	(i) 1,020	(i) 860	684	670	684	682	682	350	337	(9) One peon on Rs. 12 for nine months plus pensionary contribution. 115
Wages of Police patrol canoe lascars (G.O. Ms. No. 1668, Public Works, dated 12th August 1937).	216	216	216	216	216	214	215	72	144	Total .. 3,313 or 3,315
Postage charges, receipt stamps and service telegrams.	25	25	25	20	15	20	18	10	10	
Rents, rates and taxes	600	600	570	594	605	559	616	166	304	
Hot and cold weather charges	75	75	75	67	66	32	55	29	24	
Printing, stationery and binding	250	220	200	242	207	212	220	30	181	
Furniture charges	100	250	250	10	..	..	6	20	..	
Pier contingencies	20	20	20	..	7	..	2	..	..	
Overtime fees	1,000	900	1,000	704	845	886	812	390	277	
Petty contingencies and miscellaneous charges.	(k) 800	500	500	190	71	123	128	365	8	(h) At Rs. 159-12-0 per month for nine months.
Cost and conveyance of stores	(l) 7,500	11,000	6,000	3,928	1,892	2,021	2,614	2,621	2,937	(i) Includes wages of carpenter at Rs. 28 per mensem sanctioned by the Presidency Port Officer.
Clothing	(m) 150	80	50	24	..	21	15	..	24	
Audit fees	342	342	342	342	342	342	342	..	342	(j) One mechanic on Rs. 35, one carpenter on Rs. 28 and two sweepers on Rs. 11 each per mensem
Establishment of dredgers	(n) 8,580	5,560	15,000	3,140	3,122	3,270	3,183	2,226	1,571	
Establishment of launch	(o) 1,775	1,756	1,752	1,691	1,644	1,605	1,647	874	856	(k) Provision increased on account of auction dredger "Gurpur".
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	35,000	30,000	35,000	4,289	4,080	4,437	4,569	3,937	2,168	(l) For dredger "Gurpur" and grab dredger.
Hired labour	(p) 6,000	2,500	2,500	5,442	4,071	6,330	5,581	443	3,109	(m) Includes for clothing to dredger crew.
Total ..	63,463	54,907	64,184	21,508	19,767	20,754	..	11,542	12,352	

y Port Department—									
Hand dredging	500	500	500	..	339	..	113	156	..
Constructing a new wooden mud punt	3,000	..	..	..	..	..	..	..	..
Renewing rotten sleepers and levelling existing tram lines, where necessary.	100	25	100	..	..	293	98	..	..
Annual repairs to the pier	300	100	300	..	286	330	205	..	..
Repairs to the north quay wall	350	350	350	307	172	169	216	..	307
Repairs to the south quay wall	..	350	500	445	352	330	376	..	445
Annual repairs to the Landing and Shipping buildings.	100	100	100	51	21	43	38	..	51
Repairs to the existing trucks	100	100	100	47	30	40	39	..	..
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	300	300	224	224	216	221	..	112
Monsoon repairs to the dredger and launch.	100	75	75	47	48	49	48	..	..
Repairs to the passenger shed	150	25	25	..	66	..	22	..	..
Repairs to the goods shed	300	75	75	..	22	..	7	..	..
Repairs to the coal shed	25	25	25	..	5	..	2	..	..
Repairs to the port well, including pumps.	100	25	25	..	25	..	8	..	..
Repairs to cranes	100	100	100	..	..	107	36	4	..
Repairs to mud punts	1,000	1,000	1,000	975	1,094	901	990	785	..
Repairs to the grab dredger	500	500	500	1,016	350	693	686	33	480
Repairs to the launch	1,000	1,000	1,000	450	556	957	654	376	24
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	400	273	391	1,379	681	..	..
Repairs to road within Port enclosure.					196	159	118	..	..
Construction of a road from the first line beach to the south wharf.						528	176	..	..
Metalling from Port office to toe wall along wharf of south reclamation.						2,800	933	..	..
Metalling the space between the new road and cargo shed to make a platform for cargo.						333	111	..	..
Laying a concrete flooring to Landing and Shipping store-room.						421	140	..	..
Construction of an open cargo shed					3,570		1,190	..	..
Construction of a road to new cargo shed.					416		139	..	..
Repairs to roads	500	500	500	416	863	..	426	302	416
Installation of two electric arc lights on the wharf.		..	..	..		402	134	..	..
Repairs to electric fittings and supply of spare parts.	100	100	100	6	19		8		
Electrification of launch navigation lights.	..	..	..	37	..		12		..
Purchase of a suction dredger	..	6,700	20,000	1,63,481	5,150		56,210	6,671	63,606
Construction of a dry dock	25,000	66,842	88,641	26,576	222		8,933	29,019	26,576
Construction of roads and drains on the south reclamation area.	(q) 8,000	..	8,000	..			..	..	..
Repairs to dredger "Gurpur"	1,000								
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	2,000								
Constructing a wall with gates to enlose the dry dock compound.	3,000								
Reconstruction and realignment of north wharf wall and reclaiming.	25,000								
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	75,000								
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	10,000								
Improvements to the Landing and Shipping buildings.	500								
Constructing oil fuel storage tank	7,900								
Total	1,67,225	79,192	1,22,716	1,94,351	14,417	10,150	..	37,382	92,023

(n) Dredger "Gurpur"—

	Rs.
One Operator on Rs. 80—5/2—100.	80
One driver on Rs. 50—5/2—70.	50
One Assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 18 and two at Rs. 15 each.	48
Two greasers on Rs. 12—17 (12 each).	24
One serang on Rs. 23—2/2—37.	25
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, two at Rs. 15 each and fourteen at Rs. 12 each.	216
	524 × 12 = 6,288
Grab dredger	
One driver on Rs. 35—2/2—45.	35
One assistant driver on Rs. 20—1—30 (old scale)	20
One tindal on Rs. 15—1—25 (old scale).	15
Two firemen on Rs. 12—17 (12 each).	24
Two lascars on Rs. 12—18 (18 each).	36
Five lascars on Rs. 12—17 (12 each).	60
	190 × 12 = 2,280
Grand total	8,568
Add for increments and rounding.	12
	8,580

(o)

One driver on Rs. 40—2—60	60
One tindal on Rs. 25—35	29
One oilman on Rs. 12—18	15
Three lascars on Rs. 12—18, two at Rs. 12 each and one at Rs. 13.	43
	147 × 12 = 1,764
Add for increments and rounding.	11
Total	1,775

(p) Increased provision made to meet expenditure for emptying silt dredged by grab dredger.

(q) Work could not be carried out during 1937-38, as the boundary of the south reclamation area is pending decision.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1938-39—*cont.*

Particulars.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Actuals, 1935-36.	Actuals, 1935-36.	Actuals, 1934-35.	Average of the last three years.	Actuals from April to September 1937.	Actuals from October 1936 to March 1937.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE—*cont.*									
Refunds, etc.									
Refunds of Landing and Shipping Fees ..	800	800	800	769	637	569	658	..	514
Loss on investment	..	..	..	..	1,555	2,765	1,440	..	..
Total ..	800	800	800	769	2,192	3,334	..	..	514
Total, Expenditure ..	2,36,807	1,70,121	2,22,031	2,21,560	41,239	38,824	..	70,626	1,09,238
Surplus (+) or deficit (—) ..	— 55,001	— 97,450	— 1,37,272	+ 53,392	+ 33,617	+ 34,184	..	— 53,091	+ 1,35,811
Closing balance. { Cash	10,521	55,522	25,628	1,52,972	80,230	20,013	..	98,081	1,52,972
{ Government securities ..	(r) 95,000	(r) 1,14,000	1,14,000	1,14,000	1,33,350	1,34,050	..	1,14,000	1,14,000
{ Fixed deposits	..	..	..	..	..	25,000	..	..	..
Grand total ..	3,51,328	3,39,643	3,02,559	4,88,532	2,54,819	2,18,787	..	2,92,607	3,76,210

Remarks.	Face value.	Market value as on 17th March 1938.
	Rs.	Rs.
(r) In 3½ per cent of 1865.	15,800	15,207
In 4 per cent of 1960-70.	79,200	99,189
In 5 per cent of 1945-55.	19,000	22,610
Total ..	1,14,000	1,28,006

(s) Excludes 5 per cent of 1945-55 Government securities proposed to be sold in October 1938 and added to the cash balance—Vide remarks against (*f*).

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statement furnished by the Accountant-General, Madras, and found correct.

Commander, R.I.N.,
Presidency Port Officer.

5 | No 1157 A/38-1 dt 7.4.38

T.K | PW (Kar)

From the A.S. P.W.D

To The P.P.O. Madras.

29/9/4 — 9/4

P.C. copies 11/4

Subj: B.E. 1938-39 -

Landing and Shipping Fund

Mangalore Rly. year no 1072

A dt 2.4.38.

Ref. P.C. PPO 11/4

The Budget estimate, forwarded vide year no quoted above, requires elucidation on the following points:—

'A' on p. 2 of 5 — (1) A Sum of Rs 1 lakh has been provided under 'Receipts' as the grant from the Minor Ports Fund. It is presumed that a corresponding provision has been made in the draft budget estimate of the Minor Ports Fund for 1938-39 which is still awaited.

(2) The provision made under "Contribution to Minor Ports Fund on account of establishment charges etc" does not take into account the revised scale of pay for which sanction is in Gen. Fin. 1441. PW(Kar)

(Rs 20 = 3/2-35 (EB) - 5/2-50)

'B' on p. 2 of 5 — Scale of pay for which sanction

Put up pls

dt 5.3.38. necessary allocation for 1938-39 may be suggested.

(3) the Revised estimate for 1937-38 under "Cost and Conveyance of Stores" is proposed as Rs 11,000 as against the RE. of Rs 6,000. Please say whether necessary re-appropriation has been sanctioned, and, if so, by whom

'C' on p 24

(4) the RE for 1937-38 under "Dredgers and launch Contingencies," including Cost of Coal, fuel and petrol has been proposed as Rs 30,000 as against the RE of Rs 35,000. the re-appropriation sanctioned in Corr no 2649 PW(Regl) dt 21.12.37 and 2650 PW(Regl) dt 21.12.37 do not seem to have been taken into account, and, if so, necessary allocation to the RE for 1937-38 and also for the RE for 1938-39 may be suggested.

'D' on p 24

(K)

(H)

(5) Certain new works, ranging between Rs 10,000 and Rs 75,000, have been proposed for in the RE for 1938-39. It is presumed

'N' on p 30

Z 7

Rat: necessary changes will be got sanctioned, as soon as possible

P.C Lojo

7/4/38

Urgent

8

1,002—16-2-37.

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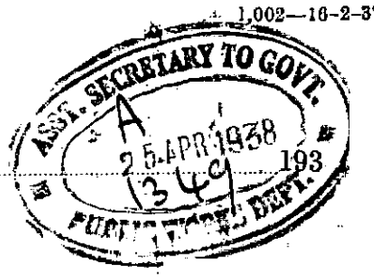

Subject.

Budget Estimate 1938-39 - Landing and Shipping Fund Mangalore.

Mr 1073 Cf.
Amt Rs 2.-

ENCLOSURES
No. 1
Spare copies .....

No. 1078A-1 *Madras, dated* 23rd April 1938

From (Name) Commander G.M. Osborne-Smith, R.I.N.,
Presidency Port Officer, Madras,

To The Under Secretary to the Government of Madras,
Public Works (Marine) Department.

Sir,

Ref 5-7 and

Your post copy of telephone message No.1157 A/38-1 Public Works (Marine) dated 7-4-38.

I have the honour to state that the points referred to in the above are explained below seriatim.

(1) The presumption is correct. The draft Budget Estimate of the Minor Ports Fund for 1938-39 has been sent to the Government Press for print and will be submitted to Government in due course.

(2) Necessary alterations will be made in the 'Revised Estimate for 1938-1939'.

(3) A sum of Rs.5000 has been reappropriated from the provision

provision of Rs.35,000 under 'Dredgers and launch contingencies, including cost of coal, fuel and petrol' under the powers vested in me.

(4) Necessary alterations to the Revised Estimate of 1937-38 and to the Budget Estimate of 1938-39 have been made in the accompanying copy of the draft Budget Estimate.

(5) The presumption is correct.

I have the honour to be,
Sir,
Your most obedient servant,

Commander, R.I.N.,
Presidency Port Officer.

165/10

Sectt.-37-22—7,506—6-11-36.

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15/05

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Government of Madras

PUBLIC WORKS DEPARTMENT

(Marine)

G.O. No. 849, 27th April 1938

Budget Estimate, 1938-39—Mangalore Landing and Shipping Fund.

READ—the following papers :—

I

From the Presidency Port Officer, dated 2nd April 1938, No. 1072-A.

II

To the Presidency Port Officer, dated 7th April 1938, No. 1157-A/38-1

III

From the Presidency Port Officer, dated 23rd April 1938, No. 1072-A/1.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1937-1938 as it is required for works expenditure during 1938-39.

Order—No. 849, P. W. (Marine), dated 27th April 1938.

The estimates as accepted are annexed to these proceedings.

(By order of His Excellency the Governor

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

[Annexure.

ANNEXURE.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1938-39.

Particulars.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Actuals, 1934-35.	Average of the last three years.	Actuals from April to September 1937.	Actuals from October 1936 to March 1937.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 56,000	(a) 56,000	63,000	55,712	56,600	56,877	56,396	17,438	39,244	(a) Based on the average of the actuals for three years ending 1936-37.
Ground-rent				2,750				1,181	1,625	(b) Includes rent from lease of South reclamation for 1938-39.
Motor launch receipts				6,191				3,849	3,145	
Shed rent				331				167	224	(c) On Rs. 15,800 at 3¼ per cent, on Rs. 19,000 at 5 per cent and on Rs. 79,200 at 4 per cent for one year.
Truck hire				..				..	..	
Godown fee	(b) 18,000	12,000	18,000	26	12,702	11,206	11,403	21	6	(d) On Rs. 15,800 at 3¼ per cent and on Rs. 79,200 at 4 per cent for one year and on Rs. 19,000 at 5 per cent for six months.
Sale-proceeds of forms				25				10	18	
Overtime fees				320				161	138	
Miscellaneous receipts				648				472	569	
Interest on Government securities	(d) 4,196	(c) 4,671	4,659	11,190	5,554	4,925	7,223	2,336	2,330	(e) Proposed to be applied for to meet the cost of works of "Reconstruction and realignment of north wharf wall and reclaiming" and "Extending the south wharf wall 3,100 feet and reclaiming area for wharf" during 1938-39.
Free grant from Minor Ports Fund	(e) 1,00,000	..	..	1,67,750	..	..	55,917	..	1,67,750	
Profit on investment	(f) 3,610	..	..	..	..	..	..	..	..	
Loan from Minor Ports Fund	..	..	..	30,000	..	..	10,000	..	30,000	(f) Profit on the proposed sale of 5 per cent of 1945-55 Government securities of the face value of Rs. 19,000 on or after 15th October 1938 to meet the works expenditure during 1938-39.
Total, Receipts ..	1,81,806	72,671	85,659	2,74,952	74,856	73,008	..	25,635	2,45,049	
Opening balance. Cash	55,522	1,52,972	1,62,900	80,230	20,013	37929	..	1,52,972	17,161	
Opening balance. Government securities	1,14,000	1,14,000	1,14,000	1,33,350	1,34,950	92,850	..	1,14,000	1,14,000	
Opening balance. Fixed deposits	..	..	..	..	25,000	15,000	..	..	..	
Grand total ..	3,51,328	3,39,643	3,62,559	4,88,532	2,54,819	2,18,787	..	2,92,607	3,76,210	
EXPENDITURE.										
Establishment.										
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(g) 3,315	(g) 3,315	3,318	3,318	3,318	3,000	3,212	..	3,318	(g) (1) One clerk on Rs. 35—60 at Rs. 47½ being average cost plus pensionary contribution. Rs. 713
Contribution to the Harbour Police staff—(G.O. Ms. No. 3007, Home Department, dated 2nd August 1937).	(h) 1,438	1,437	1,437	1,418	1,407	1,508	1,464	479	959	(2) One clerk on Rs. 30—55 at Rs. 42-1/12 being average cost plus pensionary contribution. 631
Stores Assistant and Time-keeper [G.O. No. 24, Public Works (Marine), dated 6th January 1937, and G.O. No. 2640, Public Works (Marine), dated 20th December 1937.	396	330	396	33	..	..	11	132	33	(3) One clerk on Rs. 30—55 at Rs. 42-1/12 being average cost for ten months plus pensionary contribution. 526
Pensionary charges payable from the fund.	80	80	80	78	78	78	78	39	39	(4) One temporary clerk on Rs. 30 for six months. 180
Travelling allowance	100	60	..	..	..	..	..	52	..	(5) One typist on Rs. 19—30 plus pensionary contribution. 376
Total ..	5,329	5,222	5,231	4,847	4,863	4,586	..	702	4,349	(6) One wharf supervisor, V grade, on Rs. 19—2/2—33 at Rs. 26 7/9 being the average cost plus pensionary contribution. 402
Repayment of loan	..	30,000	30,000	..	..	..	..	30,000	..	(7) One peon on Rs. 16 plus pensionary contribution. 204
Contingencies.										(8) One peon on Rs. 13 plus pensionary contribution. 166
Wages of Pier mechanic, sweepers and carpenter.	(i) 1,020	(i) 860	684	679	684	682	682	350	337	(9) One peon on Rs. 12 for nine months plus pensionary contribution. 115
Wages of Police patrol canoe lascars (G.O. Ms. No. 1668, Public Works, dated 12th August 1937).	216	216	216	216	216	214	215	72	144	Total .. 3,313 or 3,315
Postage charges, receipt stamps and service telegrams.	25	25	25	20	15	20	18	10	10	
Rents, rates and taxes	600	600	570	594	695	559	616	166	364	
Hot and cold weather charges	75	75	75	67	66	32	55	29	24	
Printing, stationery and binding	250	220	200	242	207	212	220	39	181	
Furniture charges	100	250	250	19	..	..	6	20	..	
Pier contingencies	20	20	20	..	7	..	2	..	..	
Overtime fees	1,000	900	1,000	704	845	886	812	290	277	(h) At Rs. 159-12-0 per month for nine months.
Petty contingencies and miscellaneous charges.	(k) 800	500	500	190	71	123	128	365	8	(i) Includes wages of carpenter at Rs. 28 per mensem sanctioned by the Presidency Port Officer.
Cost and conveyance of stores	(l) 7,500	11,000	6,000	3,928	1,892	2,021	2,614	2,621	2,937	
Clothing	(m) 150	80	50	24	..	21	15	..	24	
Audit fees	342	342	342	342	342	342	342	..	342	(j) One mechanic on Rs. 35, one carpenter on Rs. 28 and two sweepers on Rs. 11 each per mensem
Establishment of dredgers	(n) 8,580	5,563	15,000	3,146	3,132	3,270	3,183	2,226	1,571	
Establishment of launch	(o) 1 775	1,756	1,752	1,691	1,644	1,605	1,647	874	856	(k) Provision increased on account of suction dredger "Gurpur".
Dredgers and launch contingencies, including cost of coal, fuel and petrol.	25,000	21,000	35,000	4,289	4,980	4,437	4,569	3,937	2,168	(l) For dredger "Gurpur" and grab dredger.
Hired labour	(p) 6,000	2,500	2,500	5,442	4,971	6,330	5,581	443	3,109	(m) Includes for clothing to dredger crew.
Total ..	53,453	46,107	64,184	21,593	19,767	20,754	..	11,542	12,352	

Public Works charges.

By Port Department—										
Hand dredging	500	500	500	..	339	..	113	156	..	
Constructing a new wooden mud punt..	3,000	..	..	..	..	293	98	..	..	
Renewing rotten sleepers and levelling existing tram lines, where necessary.	100	25	100	..	..					
Annual repairs to the pier	300	100	300	..	286	330	205	..	307	
Repairs to the north quay wall ..	350	350	350	307	172	169	216	..	445	
Repairs to the south quay wall ..	..	350	500	445	352	330	376	..	51	
Annual repairs to the Landing and Shipping buildings.	100	100	100	51	21	43	38	..	..	
Repairs to the existing trucks	100	100	100	47	30	40	39	..	112	
Scraping and painting the dredger and barges (exclusive of cost of paint).	1,000	300	300	224	224	216	221	..	..	
Monsoon repairs to the dredger and launch.	100	75	75	47	48	49	48	..	..	
Repairs to the passenger shed	150	25	25	..	66	..	22	..	..	
Repairs to the goods shed	300	75	75	..	22	..	7	..	..	
Repairs to the coal shed	25	25	25	..	5	..	2	..	..	
Repairs to the port well, including pumps.	100	25	25	..	25	..	8	..	..	
Repairs to cranes	100	100	100	..	..	107	36	40	..	
Repairs to mud punts	1,000	1,000	1,000	975	1,094	901	990	785	..	
Repairs to the grab dredger	500	500	500	1,016	350	603	686	33	480	
Repairs to the launch	1,000	1,000	1,000	450	556	957	654	376	24	
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	500	400	400	273	391	1,379	681	..	..	
Repairs to road within Port enclosure.	..	..	..	..	196	159	118	..	..	
Construction of a road from the first line beach to the south wharf.	..	..	..	..	..	528	176	..	..	
Metalling from Port office to toe wall along wharf of south reclamation.	..	..	..	..	..	2,800	933	..	..	
Metalling the space between the new road and cargo shed to make a platform for cargo.	..	..	..	..	..	333	111	..	..	
Laying a concrete flooring to Landing and Shipping store-room.	..	..	..	..	..	421	140	..	..	
Construction of an open cargo shed ..	..	..	..	..	3,570	..	1,190	..	..	
Construction of a road to new cargo shed.	..	..	..	..	416	..	139	..	..	
Repairs to roads	500	500	500	416	863	..	426	302	416	
Installation of two electric arc lights on the wharf.	..	..	..	..	..	402	134	..	..	
Repairs to electric fittings and supply of spare parts.	100	100	100	6	19	..	8	..	..	
Electrification of launch navigation lights.	..	..	..	37	..	..	12	..	..	
Purchase of a suction dredger	..	* 15,500	20,000	1,63,481	5,150	..	56,210	6,671	63,606	
Construction of a dry dock	25,000	66,842	88,641	26,576	222	..	8,933	29,019	26,576	
Construction of roads and drains on the south reclamation area.	(q) 8,000	..	8,000	..	..	..	..	..	..	
Repairs to dredger " Gurupur " ..	1,000	..	..	..	..	..	..	..	..	
Converting the open cargo shed into a closed one with two sliding doors 8' × 8'.	2,000	..	..	..	..	..	..	..	..	
Constructing a wall with gates to enlose the dry dock compound.	3,000	..	..	..	..	..	..	..	..	
Reconstruction and realignment of north wharf wall and reclaiming.	25,000	..	..	..	..	..	..	..	..	
Extending the south wharf wall 3,100 feet and reclaiming area for wharf.	75,000	..	..	..	..	..	..	..	..	
Improvements to the Pier T. Head including piling with reinforced concrete piles to form a jetty.	10,000	..	..	..	..	..	..	..	..	
Improvements to the Landing and Shipping buildings.	500	..	..	..	..	..	..	..	..	
Constructing oil fuel storage tank ..	7,900	..	..	..	..	..	..	..	..	
Total ..	1,67,225	87,992	1,22,716	1,94,351	14,417	10,150	..	37,382	92,023	

	Rs.
(n) Dredger " Gurpur "—	
One operator on Rs. 80—5/2—100.	80
One driver on Rs. 50—5/2—70.	50
One assistant driver on Rs. 35—2/2—45.	37
One winchman on Rs. 20—1/2—25.	25
Three firemen on Rs. 15—1/2—25, one at Rs. 18 and two at Rs. 15 each.	48
Two greasers on Rs. 12—17 (12 each).	24
One serang on Rs. 23—2/2—37.	25
One tindal on Rs. 19—1/2—23.	19
Seventeen lascars on Rs. 12—17, one at Rs. 18, two at Rs. 15 each and fourteen at Rs. 12 each.	216
	524 × 12 = 6,288
Grab dredger	
One driver on Rs. 35—2/2—45.	35
One assistant driver on Rs. 20—1—30 (old scale)	20
One tindal on Rs. 15—1—25 (old scale).	15
Two firemen on Rs. 12—17 (12 each).	24
Two lascars on Rs. 12—18 (18 each).	36
Five lascars on Rs. 12—17 (12 each).	60
	190 × 12 = 2,280
Grand total ..	8,568
Add for increments and rounding.	12
	8,580
(o) One driver on Rs. 40—2—60 ..	60
One tindal on Rs. 25—35 ..	29
One oilman on Rs. 12—18 ..	15
Three lascars on Rs. 12—18, two at Rs. 12 each and one at Rs. 13.	43
	147 × 12 = 1,764
Add for increments and rounding.	11
Total ..	1,775

(p) Increased provision made to meet expenditure for emptying silt dredged by grab dredger.

(q) Work could not be carried out during 1937-38, as the boundary of the south reclamation area is pending decision.

* Includes Rs. 8,800 being the cost of one anchor boat, shore pipe lines and tanks for tender for Dr. " Gurpur " sanctioned in Gos. Ms. Nos. 2649 and 2650, Public Works (Marine), dated 21st December 1937.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1938-39—*cont.*

Particulars.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Actuals, ~~1936-37~~ 1936-37	Actuals, 1935-36.	Actuals, 1934-35.	Average of the last three years.	Actuals from April to September 1937.	Actuals from October 1936 to March 1937.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Refunds, etc.										
Refunds of Landing and Shipping Fees ..	800	800	800	769	637	569	658	..	514	
Loss on investment	..	..	..	..	1,555	2,765	1,440	..	..	
Total ..	800	800	800	769	2,192	3,334	..	..	514	
Total, Expenditure ..	2,26,807	1,70,121	2,22,931	2,21,560	41,239	33,824	..	79,626	1,09,238	
Surplus (+) or deficit (—) ..	— 45,001	— 97,450	— 1,37,272	+ 53,392	+ 33,617	+ 34,184	..	— 53,991	+ 1,35,811	
Closing balance. Cash	29,521	55,522	25,628	1,52,972	80,230	20,013	..	98,981	1,52,972	
Government securities ..	(s) 95,000	(r) 1,14,000	1,14,000	1,14,000	1,33,350	1,34,950	..	1,14,000	1,14,000	
Fixed deposits	..	..	..	..	..	25,000	..	..	..	
Grand total ..	3,51,328	3,39,643	3,62,559	4,88,532	2,54,819	2,18,787	..	2,92,607	3,76,210	

	Face value.	Market value as on 17th March 193-
	Rs.	Rs.
(r) In 3½ per cent of 1865.	15,800	15,207
In 4 per cent of 1960–70.	79,200	90,189
In 5 per cent of 1945–55.	19,000	22,610
Total ..	1,14,000	1,28,006

(s) Excludes 5 per cent of 1945–55 Government securities proposed to be sold in October 1938 and added to the cash balance—Vide remarks against (*f*).